Appendix 1 Originally proposed Desired State

To support wise decision-making in the sustainable use of water resources, DWAF has, by 2004, coordinated in stakeholders and itself implemented the practices and technologies to facilitate the effective creation and exchange of knowledge to report increasingly accurate assessments and predictions of the nature and status of water resources

Appendix 2 Obstacles identified at the workshop

Lack of stakeholder empowerment Non-availability of sufficient number of people to convert information into knowledge out there

Unequal capacity in stakeholders

Lack of understanding and defining who stakeholders are (who are the customers?)

Lack of alignment around the emerging vision

Information on other initiatives not readily available Lack of culture of cooperative governance – transparency; communication Lack of or uncoordinated cooperative governance between departments Lack of clarity on national cooperative IT framework Recognition, incentives, and rewards are not aligned with emerging vision

Lack of agreed conceptual models

Lack of integration of system Uncoordinated and unaligned IT research and development to support decision makers Incomplete standards and processes for transfer/maintenance Lack of conceptual models to define data No overarching framework to coordinate development

Future uncertainties Inflexibility and lack of compatibility in terms of technology Changing needs: technology Inadequate technology for efficient and effective transfer of information

Uncertainties from external Obstacle 05 Political agenda/imperatives override the logical development plan Lack of political will; other social issues

Obstacle 06 There is an inadequate and inappropriate distribution of resources

Lack of resources, e.g. budget, skills, capacity

Obstacle 02

Obstacle 01

Obstacle 03

Obstacle 04

Lack of financial resources Insufficient resources and training Inadequate capacity building in science and technology at secondary and tertiary level Budget constraints, low priority Scarcity of skilled resources

Lack of data sharing

Lack of understanding of the difference between rights based and interest based bargaining Restrictions to data sharing created by high data charges Security/safeguard databases Unsure of risk of sharing

Lack of data sharing

Limited data accessibility

Inadequate data acquisition and management

Long feedback time between monitoring and data use Lack of managing scale aggregation/disaggregation - national-local Incomplete data sets and need to invest in improved data collection Lack of data collection standards Quality control standards for data not adequate Lack of reference data sets "official DWAF" Lack of integrity and usefulness of information/data No monitoring and data collection policy and capacity is very limited - farsightedness Limited data availability

Legacy of past IT failures

Risk that playing safe in performance agreements will seriously impede progress if there is no culture of fault tolerance

Hangover of past failures of integrated IT development

Lack of understanding of what coordination/integration really entails

Insufficient common understanding of current reality

Lack of business process; ie ineffective and ill-defined functional integration and understanding of user requirements

Lack of clarity on DWAF business

Performance measurement tools (auditing) absent

Business understanding and support including size and complexity

Unclear delegation of responsibilities and unknown future structure

Undefined business

Obstacle 09

Obstacle 08

Obstacle 10

Obstacle 07

Lack of centralized common vision and commitment by DWAF management to the process Vague decision processes (also in lack of agreed models)

Lack of understanding of appropriate use of information generation systems (models) Obstacle 11

Inability to meet both short and long term needs

Appendix 3 Guiding principles that underlie the Intermediate Objectives

Sustainability

- Coordination
- Integration
- Standardisation
- Relationships
- Improved water resources management
- Continuous innovation
- "Wise " includes ideas of:

Empowerment

Integrity

Inclusive

Justifiable

- Just
- Equity
- Lasting
- Sustainable
- Effective
- Efficient
- Appropriate
- Timely
- Affordable
- Objective
- Politically sensitive